

Town of Millville
Finance Committee
Meeting Minutes

04-27-2023 7:00 PM

Board Member present: Chairman; Gary Gill, Vice Chair; Sierra Gallagher Secretary; Claudette Barrett, & Member; Helge Liedtke,

Board Members Absent: N/A

Guests: Police Chief; William Coupe

Gary Gill opened the meeting at 7:10

Announcements- N/A

New Business – N/A

Budget discussion

- Chief Coupe would like to see no changes in the police budget. He struggles with the Bridging academy, lost 3 part-timers; this is a reason the budget fluctuates. Town is never short police officer coverage.
- Review of the YTD spending.
 - COA budget was changed by the BOS to decrease the percentage ask for 2024.
 - Planning Board- no Planner monies were unspent
 - Building Department is dictated by the demands
 - Tri-County- 8,200 will go into free cash.
 - Snow & Ice- surprising will call Brian Mullally in for questions
 - Fire- Consistent
 - Town employees- 3% is reasonable
- Gary reviewed the meeting on Thursday, May 4th
 - Public Hearing - He will present a power point
 - Budget guidelines review
 - Warrant review / discussion
 - Vote on the final budget- the budget voted on will be presented at Town Meeting.

Meeting minutes

- Motioned by H. Liedtke and Second by S. Gallagher to accept the minutes from the 4/12/23 meeting minutes – unanimous.

Fin Com upcoming meetings

- May 4' 2023 Public hearing
- May 8, 2023 Special Town Meeting

Adjournment 7:47; Motioned by H. Liedtke, second by S. Gallagher- unanimous

Respectfully submitted by:

Claudette Barrett, Clerk

Approved By Finance Committee:




Gary Gill, Chairman



Sierra Gallagher, Vice Chairman



Claudette Barrett, Clerk



Helge Liedtke, Member

REC MAY 8 2023

AM 11:55

TOWN CLERK